

(6)

Code No.	:	1-1-0000-2425-51-107-76-51
SDG Goal No.	:	2.3.2
Name of the Scheme	:	Mukhya Mantri Dugdh Utpadhak Protsahan Yojana in Haryana.
Outlay	:	Rs. 100,80,00,000/-

Explanation**a) Financing of the Scheme: State Plan.**

The whole amount will be provided by the State Government.

b) Object and performance of the scheme from its initiation:

To give remunerative prices to the milk producers for sustainable growth of Dairy Sector, subsidy is paid in addition to existing rate to milk pourers of cooperative milk societies during lean period i.e. April to September. The subsidy is paid on the basis of the quantity of milk supplied by the milk pourer. Further, it is proposed to extend the subsidy throughout the year which will help in inducting more milk producers members in the Dairy Cooperatives Societies, as it will help the milk producers financially. Hon'ble Union Home and Cooperation Minister during his visit in Antyodaya Mahasammelan at Karnal on 02.11.2023 made an announcement that Rs. 10/- per litre shall be provided to the Antyodya families for supply of milk to the milk unions upto one year.

The subsidy is paid on the basis of the quantity of milk supplied by the milk pourer. For the year 2024-25, the subsidy under the scheme is proposed based on the quantity of milk by giving subsidy per litre of milk both for Cow & Buffalo Milk and an additional deduction of Rs. 1/- in the milk rate chart of buffalo milk having Fat below 6% and SNF below 8.4% may also be made as was done last year. The scheme is proposed as under:-

- Rs. 5/- per litre of milk during the lean period from 01.04.2024 to 30.09.2024
- Rs. 3/- per litre of milk for the period 01.10.2024 to 31.03.2025
- Rs. 10/- per litre shall be provided to the Antyodya families for supply of milk to the milk unions upto one year.

c) Targets achieved so far:

This scheme was introduced in 2013-14. Under this scheme an amount of Rs. 1016.16 lakh, Rs. 2500.00 lakh, Rs. 2318.22 lakh and 3167.37 lakh released to Dairyfed for more than 1 lakh milk pourers each year during the period 2013-14 to 2016-17. In addition Rs. 3850.00 lakh and 2917.67 lakh has been sanctioned during financial year 2017-18 and 2018-19. The amount of Rs. 2314.72 lakh is released to Dairyfed during 2019-20. An amount of Rs. 4382.20 lakh has been released under the scheme during 2020-21. The amount of Rs. 3709.00 lakh has been released under the scheme and approx. 66000 beneficiaries benefitted during 2021-22. The amount of Rs. 3251.30 lakh has been released under the scheme and approx. 63000 beneficiaries benefitted during 2022-23.

d) Financial and Physical targets for the year 2024-25

The provision of Rs. 10080.00 lakh is being made for granting the quality based incentive to the Cooperative Milk Producers @ Rs.5 /ltr. Milk both for cow and buffalo milk for their milk supply from April, 2024 to September, 2024, @ Rs.3/- per litre of milk from October, 2024 to March, 2025 & @ Rs. 10/- per litre of milk to the Antyodaya families from April, 2024 to March, 2025 with deduction of Rs. 1/- in milk rate chart of buffalo milk having Fat below 6% and SNF below 8.4% will be made as was done last year to approx. 95,000 milk pourers during financial year 2024-25.

e) Quantum of funds likely to be borne by GOI or by any external agency:

The whole amount will be provided by the State Government.

f) Benefit of the Scheme:

The benefit of the scheme will be that the milk producers will get per litre higher prices of milk and it will help to improve financial position of the members. The Dairyfed will also increase their quantum of milk procurement that is essential to meet the requirement of increased demand of milk and milk products.